

2011

**CERTIFICATE**

To the Clerk of Maaron County, State of Kansas

We, the undersigned, officers of

City of Hillsboro

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and  
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	2,109,358	513,924	32,428
Debt Service	10-113	8	1,200,594	37,326	2,355
102 Library	12-1220/CO	9	71,939	63,499	4,000
103 Recreation	12-192a	9	18,413	15,873	1,001
105 Industrial	12-1617i	10	63,970	15,869	1,001
215 Special Law/Fire	12-110b	10	38,821	15,876	1,001
Special Highway		11	73,000		
TIF		11	235,000		
106 Airport		12	17,400		
107 Special Park		12	82,768		
212 Historical		13	73,237		
213 Township Fire Equipment		13	6,608		
216 Municipal Court		14	3,800		
217 DARE		14	700		
218 Family Aquatic Center		15	201,000		
300 Equipment Reserve		15	32,175		
311 Utility Sales Tax		16	68,000		
400 CIP		16	2,005,326		
410 Sewer Project Fund		17	1,445,698		
Tourism		17			
Tree Screening		18	15,393		
Equipment Replacement		18			
618 Water		19	979,892		
619 Electric		20	2,597,366		
620 Refuse		21	212,233		
621 Sewer		22	572,968		
Non-Budgeted Funds-A		23			
Totals	x		12,125,659	662,367	46,286
Budget Summary		24			
Neighborhood Revitalization Rebate		25			
TIF District		26			

Is an Ordinance required to be passed, published, and attached to the budget? ☒ Yes

Assisted by:

County Clerk's Use Only

0

15,847,979

November 1st Total  
Assessed Valuation

Address:

Attest: December 22, 2010  
Paul B. McGowan  
County Clerk

Robert F. LeDuc  
Mayor  
Governing Body

City of Hillsboro

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>628,993</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>60,268</u>
3. Tax Levy Excluding Debt Service	\$	<u>568,725</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>67,119</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>944,839</u>	
5b. Personal Property 2009	- <u>940,643</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,196</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>838,342</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>909,657</u>	
9. Total Estimated Valuation July 1, 2010	<u>15,867,742</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>14,958,085</u>	
11. Factor for Increase (8 divided by 10)	<u>0.06081</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>34,586</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>603,311</u>	
14. Debt Service in this 2011 Budget	<u>37,326</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>640,637</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hillsboro

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	458,750	60,344	735	546	0
Debt Service	60,268	7,928	96	72	0
102 Library	62,835	8,265	100	75	0
103 Recreation	15,712	2,067	25	19	0
105 Industrial	15,715	2,067	25	19	0
215 Special Law/Fire	15,713	2,067	25	19	0
<b>TOTAL</b>	<b>628,993</b>	<b>82,738</b>	<b>1,006</b>	<b>750</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>82,738</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,006</u>		
County Treasurers 16/20M Vehicle Estimate			<u>750</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13154</u>			
Recreational Vehicle Factor		<u>0.00160</u>		
16/20M Vehicle Factor			<u>0.00119</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric	Industrial			40,000	KSA 12-825d
Electric	Equipment Reserve	7,500	7,500	7,500	KSA 12-825d
Electric	General	370,000	458,405	458,405	KSA 12-825d
Family Aquatic Center	Bond & Interest	203,228	199,628	201,000	Debt Service
General	Capital Improvement Fd	22,000	-	125,000	KSA 12-1, 118
General	Family Aquatic Center	205,621	199,628	201,000	Debt Service
General	Equipment Reserve	50,000	5,000	5,000	KSA 12-825d
General	Industrial	2,700	-	-	
Refuse	Equipment Reserve	5,000	5,000	7,500	KSA 12-825d
Refuse	General	18,500	25,000	25,000	KSA 12-825d
Sewer	Equipment Reserve	5,000	5,000	7,500	KSA 12-825d
Sewer	General	50,000	50,000	52,500	KSA 12-825d
Sewer	Bond & Interest	63,500	320,760	342,999	Debt Service
Water	General	85,000	85,000	85,000	KSA 12-825d
Water	Bond & Interest	287,759	283,669	290,000	Debt Service
Water	Equipment Reserve	-	5,000	7,500	KSA 12-825d
	<b>Totals</b>	1,375,808	1,649,590	1,855,904	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	1,375,808	1,649,590	1,855,904	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improv A 1997	10/15/1997	10/1/2013	4.55-5.15	160,990	60,000	Apr-Oct	October	3,000	15,000	2,273	15,000
Main Trafficway A 2000	1/28/2000	3/1/2015	4.6-5.5	1,195,000	600,000	Mar-Sept	March	30,074	85,000	25,458	90,000
Internal Improv A 2001	8/2/2001	9/1/2016	4.2-6.25	804,500	455,000	Mar-Sept	September	22,380	55,000	19,850	60,000
Internal Improv A 2003	6/1/2003	10/1/2013	2.2-3.3	400,000	175,000	Apr-Oct	October	5,480	40,000	4,320	45,000
Water Refunding A 2004	5/12/2004	8/1/2015	1.5-4.0	1,645,000	950,000	Feb-Aug	August	34,360	145,000	30,010	155,000
Refunding B 2004	12/15/2004	10/1/2010	2.0-3.2	640,000	120,000	Apr-Oct	October	3,840	120,000	0	0
Water Plant Improv A 2006	6/27/2006	7/5/2046	4.50	1,920,000	1,863,725	July	July	83,868	20,471	82,946	21,392
Internal Improv A 2007	9/4/2007	10/1/2023	4.75-5.9	78,358	78,358	Apr-Oct	October	4,163	3,358	3,965	4,000
Sewer Improvement A 2009	9/16/2009	9/22/2049	0.04	4,552,500	0			199,172	43,827	197,254	45,745
Total G.O. Bonds					4,302,083			386,337	527,656	366,076	436,137
Revenue Bonds:											
Sewer Rev Loan-1187-01	9/1/1994	3/1/2014	3.38	422,477	0	Mar-Sept	Mar-Sept				
Sewer Rev Loan-1386-01	3/1/1995	9/1/2016	3.54	399,578	0	Mar-Sept	Mar-Sept				
Sewer Rev Loan-1490-01	3/1/2001	9/1/2022	3.28	490,000	0	Mar-Sept	Mar-Sept				
Sewer Rev Loan-1641-01	11/2/2005	3/1/2027	2.62	2,857,206	0	Mar-Sept	Mar-Sept				
Water Rev Loan-2408	10/5/2004	2/1/2026	3.77	146,352	127,950	Feb-Aug	Feb-Aug	4,770	5,715	4,553	5,933
Total Revenue Bonds					127,950			4,770	5,715	4,553	5,933
Other:											
KDOT Rev Loan-TR0036	10/17/2006	8/1/2026	3.79	556,021	463,409	Feb-Aug	August	17,583	22,593	16,707	23,499
Total Other					463,409			17,583	22,593	16,707	23,499
Total Indebtedness					4,893,442			408,690	555,964	387,336	465,569



City of Hillsboro

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,509	66,088	102,154
Receipts:			
Ad Valorem Tax	409,915	458,750	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,898	0	
Motor Vehicle Tax	61,230	58,680	60,344
Recreational Vehicle Tax	773	879	735
16/20M Vehicle Tax	733	630	546
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider	6,516	0	0
Mineral Production Tax		0	
Local Alcoholic Liquor	2,909	3,000	3,000
In Lieu of Taxes (IRB)	3,987	3,000	3,000
Sales Tax - Family Aquatic Center	205,621	199,628	201,000
Local Retail Sales Tax (City/County)	209,838	214,372	214,000
Transient Guest Tax	8,029	8,600	8,000
Highway Connecting Link	314	300	300
Utility Franchise Taxes	226,555	210,000	210,000
Cereal Malt Beverage Licenses	450	250	250
Occupational Licenses	8,370	5,200	4,800
Building Permits	3,740	2,550	2,000
Animal Control	706	700	650
Rural Fire Contracts	7,138	4,500	4,500
Museum	1,175	1,000	1,000
Swimming Pool, Lessons, Concessions & Pool Rental	36,749	44,000	42,165
Credit Card Pass Through		1,900	2,000
Municipal Court Fines	2,934	3,300	3,000
Rent--building, land and equipment	3,775	3,500	3,000
Reimbursed Expense	24,378	15,000	30,000
Reimbursed Expense-Golf Course		29,288	30,000
Reimbursed Expense-Special Highways (Salaries)		13,000	13,000
Recreation Reimbursement		15,685	16,585
K-9 Unit	405	0	
Cops Grant		0	
Transfer In -			
Electric Operating Fund	370,000	400,000	618,405
Refuse Utility Fund	18,500	25,000	
Sewer Utility Fund	50,000	50,000	
Water Utility Fund	85,000	85,000	
		13,000	
Interest on Idle Funds			6,000
Miscellaneous			15,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,753,638	1,870,712	1,493,280
Resources Available:	1,785,147	1,936,800	1,595,434

Adopted Budget  
General

Page No. 7a



City of Hillsboro

2011

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>Legislative</b>			
Salaries	11,780	12,440	12,440
Contractual	39,120	36,500	53,500
Commodities	18,387	20,000	20,000
Capital Outlay			
<b>Total</b>	<b>69,287</b>	<b>68,940</b>	<b>85,940</b>
<b>Administrative</b>			
Salaries	365,428	323,282	313,441
Contractual	37,726	45,150	45,150
Commodities	50,151	50,602	54,500
Capital Outlay	1,673	0	
Miscellaneous	2,545	0	
<b>Total</b>	<b>457,523</b>	<b>419,034</b>	<b>413,091</b>
<b>Police</b>			
Salaries	343,091	354,158	342,112
Contractual	14,210	31,960	41,784
Commodities	15,498	20,450	36,717
Capital Outlay	2,050	9,000	32,220
K-9 Unit	380	0	
Uniform Expense	3,492	0	
<b>Total</b>	<b>378,721</b>	<b>415,568</b>	<b>452,833</b>
<b>Fire</b>			
Salaries	35,979	38,793	27,548
Contractual	6,585	13,300	13,800
Commodities	11,638	8,590	14,800
Capital Outlay	0	0	5,000
<b>Total</b>	<b>54,202</b>	<b>60,683</b>	<b>61,148</b>
<b>Streets</b>			
Salaries	146,213	153,470	180,212
Contractual	22,035	20,500	30,500
Commodities	45,974	52,000	48,500
Capital Outlay	0	0	0
<b>Total</b>	<b>214,222</b>	<b>225,970</b>	<b>259,212</b>
<b>Parks</b>			
Salaries	9,819	11,461	11,694
Contractual	4,793	8,800	8,600
Commodities	5,186	7,000	7,600
Capital Outlay		5,000	5,000
<b>Total</b>	<b>19,798</b>	<b>32,261</b>	<b>32,894</b>
<b>Trees</b>			
Salaries	0	0	
Contractual	0	500	
Commodities	646	500	
Capital Outlay	0		2,000
Reimbursement	2,254		
<b>Total</b>	<b>2,900</b>	<b>1,000</b>	<b>2,000</b>
<b>Museum</b>			
Salaries	38,242	46,306	0
Contractual	5,601	8,000	13,000
Commodities	9,037	8,000	8,000
Capital Outlay	881	0	7,000
<b>Total</b>	<b>53,761</b>	<b>62,306</b>	<b>28,000</b>
<b>Page Total</b>	<b>1,250,414</b>	<b>1,285,762</b>	<b>1,335,118</b>

City of Hillsboro

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures:			
Swimming Pool			
Salaries	49,396	65,645	64,240
Contractual	11,111	16,200	16,300
Commodities	24,183	23,500	29,000
Capital Outlay	0	1,000	1,000
Total	84,690	106,345	110,540
Golf			
Salaries	68,332	84,180	84,754
Contractual			
Commodities			
Capital Outlay			
Total	68,332	84,180	84,754
Public Safety			
Salaries			
Contractual		5,000	
Commodities	3,065		10,000
Capital Outlay			
Total	3,065	5,000	10,000
Planning & Zoning			
Salaries	0	58,833	57,849
Contractual		6,000	10,000
Commodities			2,500
Capital Outlay			
Total	0	64,833	70,349
Tourism			
Salaries			
Contractual			
Appropriation	8,029	8,600	8,600
Capital Outlay			
Total	8,029	8,600	8,600
Sports Complex			
Salaries	58,994	61,998	61,998
Contractual	903	2,000	2,000
Commodities	7,461	9,500	9,500
Capital Outlay	650	0	4,000
Total	68,008	73,498	77,498
Non-Departmental			
Sign Rental	1,200	1,800	1,800
Neighborhood Revitalization Rebate	0		4,500
Other	2,700		
Capital Outlay			76,376
			(76,376)
Total	3,900	1,800	6,300
Transfers Out			
Hillsboro Public Building Commission	0	0	75,000
Equipment Reserve Fund	5,000	5,000	5,000
Capital Improvement Fund	22,000	0	125,000
Family Aquatic Center Fund	205,621	199,628	201,000
Total	232,621	204,628	406,000
Page 2 -Total	468,645	548,884	774,041
Page 1 -Total	1,250,414	1,285,762	1,335,118
Grand Total	1,719,059	1,834,646	2,109,159

(Note: Should agree with general sub-totals.)

City of Hillsboro

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	75,785	80,062	125,172
Receipts:			
Ad Valorem Tax	49,771	60,268	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	4,063	7,121	7,928
Recreational Vehicle Tax	51	107	96
16/20M Vehicle Tax	58	77	72
Slider	657	0	0
Willow Glen sale of lots			
Transfer in-			623,000
Water Operating Fund	287,759	283,669	
Electric Operating Fund	0		
Sewer Operating Fund	63,500	320,760	
Transfer from Meter Reserve Fund	17,861	17,861	
Transfer from Family Aquatic Center		140,000	
Bond Proceeds			113,000
Local Retail Sales Tax	150,000	150,000	150,000
Special Assessments	140,014	144,000	144,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>714,034</b>	<b>1,123,863</b>	<b>1,038,096</b>
<b>Resources Available:</b>	<b>789,819</b>	<b>1,203,925</b>	<b>1,163,268</b>
Expenditures:			
Debt Service-			
Principal	464,590	511,231	720,000
Interest	208,205	209,186	330,580
Commission and postage	6		
KDOT Revolving Loan Payment		320,760	
Willow Glen special assessments and expenses	36,956	37,000	37,000
Streets Bond Project 2011			113,000
Neighborhood Revitalization Rebate		576	14
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>709,757</b>	<b>1,078,753</b>	<b>1,200,594</b>
Unencumbered Cash Balance Dec 31	80,062	125,172	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	709,795	1,078,753	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Hillsboro

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 102 Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	55,693	62,835	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	503		
Motor Vehicle Tax	7,877	7,974	8,265
Recreational Vehicle Tax	100	119	100
16/20M Vehicle Tax	91	86	75
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,264</b>	<b>71,014</b>	<b>8,440</b>
<b>Resources Available:</b>	<b>64,264</b>	<b>71,014</b>	<b>8,440</b>
Expenditures:			
Appropriation to Library Board	64,264	71,014	71,915
Neighborhood Revitalization Rebate			24
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,264</b>	<b>71,014</b>	<b>71,939</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	65,300	72,440	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	71,939
		Tax Required	63,499
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	63,499

Adopted Budget 103 Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	429
Receipts:			
Ad Valorem Tax	14,004	15,712	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	126		
Motor Vehicle Tax	1,969	2,005	2,067
Recreational Vehicle Tax	25	30	25
16/20M Vehicle Tax	23	22	19
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,147</b>	<b>17,769</b>	<b>2,111</b>
<b>Resources Available:</b>	<b>16,147</b>	<b>17,769</b>	<b>2,540</b>
Expenditures:			
Appropriation to Recreation Commission	16,147	17,340	18,407
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,147</b>	<b>17,340</b>	<b>18,413</b>
Unencumbered Cash Balance Dec 31	0	429	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	16,500	17,340	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	18,413
		Tax Required	15,873
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	15,873

City of Hillsboro

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 105 Industrial	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-8,592	64	432
Receipts:			
Ad Valorem Tax	14,018	15,715	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	1,969	2,007	2,067
Recreational Vehicle Tax	25	30	25
16/20M Vehicle Tax	23	22	19
Slider	203	0	0
Reimbursed Expense	58,884	60,000	
Transfer from other funds			45,558
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75,248</b>	<b>77,774</b>	<b>47,669</b>
<b>Resources Available:</b>	<b>66,656</b>	<b>77,838</b>	<b>48,101</b>
Expenditures:			
Personal services	64,246	77,256	63,814
Contractual services	2,281		150
Commodities	65		
Neighborhood Revitalization Rebate	0	150	6
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,592</b>	<b>77,406</b>	<b>63,970</b>
Unencumbered Cash Balance Dec 31	64	432	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	74,266	77,406	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget 215 Special Law/Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,870	21,938	20,764
Receipts:			
Ad Valorem Tax	19,180	15,713	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	3,671	2,747	2,067
Recreational Vehicle Tax	48	41	25
16/20M Vehicle Tax	10	30	19
Slider		0	0
Reimbursed Expense FEMA	9,375	0	
Interest on Idle Funds			
Miscellaneous	66	80	70
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,564</b>	<b>18,611</b>	<b>2,181</b>
<b>Resources Available:</b>	<b>34,434</b>	<b>40,549</b>	<b>22,945</b>
Expenditures:			
Commodities	0		
Capital Outlay	12,496	19,785	38,815
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,496</b>	<b>19,785</b>	<b>38,821</b>
Unencumbered Cash Balance Dec 31	21,938	20,764	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	31,000	19,785	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	72,849	46,431	25,811
Receipts:			
State of Kansas Gas Tax	66,863	69,680	72,860
County Transfers Gas	232	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,095</b>	<b>69,680</b>	<b>72,860</b>
<b>Resources Available:</b>	<b>139,944</b>	<b>116,111</b>	<b>98,671</b>
Expenditures:			
Personal services	0	13,000	13,000
Contractual Services	92,556		
Commodities	957	77,300	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>93,513</b>	<b>90,300</b>	<b>73,000</b>
Unencumbered Cash Balance Dec 31	46,431	25,811	25,671
2009/2010 Budget Authority Amount:	93,701	90,300	

**Adopted Budget**

TIF	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
TIF Distribution			0
			235,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>235,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>235,000</b>
Expenditures:			
			235,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>235,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

106 Airport

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,012	12,749	7,937
Receipts:			
Fuel Sales	3,688	3,800	7,200
Rent	4,326	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,014</b>	<b>8,300</b>	<b>11,700</b>
<b>Resources Available:</b>	<b>20,026</b>	<b>21,049</b>	<b>19,637</b>
Expenditures:			
Maintenance			
Commodities & fuel	3,623	6,000	8,600
Contractual Service	3,654	7,112	8,800
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,277</b>	<b>13,112</b>	<b>17,400</b>
Unencumbered Cash Balance Dec 31	12,749	7,937	2,237

2009/2010 Budget Authority Amount:

15,500

13,112

Adopted Budget

107 Special Park

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,718	8,468	4,968
Receipts:			
State of Kansas-Alcohol Tax	2,909	2,800	2,800
Donations			75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,909</b>	<b>2,800</b>	<b>77,800</b>
<b>Resources Available:</b>	<b>9,627</b>	<b>11,268</b>	<b>82,768</b>
Expenditures:			
Commodities	250		7,768
Capital Outlay	909	6,300	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,159</b>	<b>6,300</b>	<b>82,768</b>
Unencumbered Cash Balance Dec 31	8,468	4,968	0

2009/2010 Budget Authority Amount:

12,983

6,300

City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

212 Historical

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	74,935	70,996	72,237
Receipts:			
Grant Proceeds	6,497		
Donations	495	365	
Interest on Idle Funds	564	876	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,556</b>	<b>1,241</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>82,491</b>	<b>72,237</b>	<b>73,237</b>
Expenditures:			
Contractual Services	8,895	0	6,000
Capital Outlay	0	0	67,237
Reimbursements	2,600		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,495</b>	<b>0</b>	<b>73,237</b>
Unencumbered Cash Balance Dec 31	70,996	72,237	0
2009/2010 Budget Authority Amount:	61,233	68,835	

Adopted Budget

213 Township Fire Equipment

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12	2,420	1,408
Receipts:			
Township Payments	6,818	5,000	5,000
Interest on Idle Funds	9	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,827</b>	<b>5,200</b>	<b>5,200</b>
<b>Resources Available:</b>	<b>6,839</b>	<b>7,620</b>	<b>6,608</b>
Expenditures:			
Contractual Services	2,793	4,000	4,000
Commodities	1,626	2,212	2,608
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,419</b>	<b>6,212</b>	<b>6,608</b>
Unencumbered Cash Balance Dec 31	2,420	1,408	0
2009/2010 Budget Authority Amount:	4,500	6,212	



City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

216 Municipal Court

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	870	414	414
Receipts:			
Fines	3,367	2,500	2,500
Court Costs		0	
Police Training assessment		0	700
Diversion fees	300	200	300
Reinstatement Fees			
Judicial administrative fees			
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,667</b>	<b>2,700</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>4,537</b>	<b>3,114</b>	<b>3,914</b>
Expenditures:			
Payments to the City of Hillsboro	2,934	1,500	3,000
Diversion Paid	440	1,000	500
Payments to the State of Kansas	734	200	300
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,123</b>	<b>2,700</b>	<b>3,800</b>
Unencumbered Cash Balance Dec 31	414	414	114
2009/2010 Budget Authority Amount:	5,600	9,070	

Adopted Budget

217 DARE

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	289	232	82
Receipts:			
Donations	300	300	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>300</b>	<b>300</b>	<b>700</b>
<b>Resources Available:</b>	<b>589</b>	<b>532</b>	<b>782</b>
Expenditures:			
Commodities	357	450	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>357</b>	<b>450</b>	<b>700</b>
Unencumbered Cash Balance Dec 31	232	82	82
2009/2010 Budget Authority Amount:	500	609	

City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

218 Family Aquatic Center

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	146,295	148,688	8,688
Receipts:			
General Operating Fund	205,621	199,628	201,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>205,621</b>	<b>199,628</b>	<b>201,000</b>
<b>Resources Available:</b>	<b>351,916</b>	<b>348,316</b>	<b>209,688</b>
Expenditures:			
Lease Payments--Aquatic Center	203,228	199,628	201,000
Transfer to Bond & Interest Fund		140,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>203,228</b>	<b>339,628</b>	<b>201,000</b>
Unencumbered Cash Balance Dec 31	148,688	8,688	8,688
2009/2010 Budget Authority Amount:	203,228	339,628	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
300 Equipment Reserve			
Unencumbered Cash Balance Jan 1	36,824	19,040	14,365
Receipts:			
Transfer in:	7,500		
General Fund	5,000	5,000	5,000
Electric Operating Fund	5,000	7,500	7,500
Refuse Fund	0	5,000	7,500
Sewer Operating Fund	5,000	5,000	7,500
Water Operating Fund		5,000	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,500</b>	<b>27,500</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>59,324</b>	<b>46,540</b>	<b>49,365</b>
Expenditures:			
Skid Loader Lease Payment	4,649	3,800	3,800
Street Sweeper	28,375	28,375	28,375
Roller	7,260		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,284</b>	<b>32,175</b>	<b>32,175</b>
Unencumbered Cash Balance Dec 31	19,040	14,365	17,190
2009/2010 Budget Authority Amount:	40,284	32,175	

City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 311 Utility Sales Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,154	6,463	6,463
Receipts:			
Sales Tax	71,305	62,700	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>71,305</b>	<b>62,700</b>	<b>68,000</b>
<b>Resources Available:</b>	<b>76,459</b>	<b>69,163</b>	<b>74,463</b>
Expenditures:			
Sales Tax	69,996	62,700	68,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,996</b>	<b>62,700</b>	<b>68,000</b>
Unencumbered Cash Balance Dec 31	6,463	6,463	6,463
2009/2010 Budget Authority Amount:	72,000	62,700	

**Adopted Budget**

400 CIP	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-77,272	308,456	761,141
Receipts:			
Rentals			30,000
Insurance Claims Proceeds	60,298	42,000	
Lease Purchase Proceeds	34,715	0	
KDHE Loan Proceeds	34,000		
Bond Proceeds			1,600,000
Sale of property	790,925		
Airport Grant			
KDOT Ash Street Grant	7,152		
Heritage Trust Fund Grant--Schaeffler House	60,398	412,500	
PYMT from USD 410		84,261	9,250
Sale of Property		9,250	
Sales Tax--City/County	60,019		
Reimbursements		200,000	300,000
Reimbursed cost of land (sewer project)	43,727		
Federal fire grant	285,820		
Transfer in-	3,868		
General Operating Fund			125,000
	22,000	0	
Interest on Idle Funds			
Miscellaneous	6120	5000	5,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,409,042</b>	<b>753,011</b>	<b>2,069,250</b>
<b>Resources Available:</b>	<b>1,331,770</b>	<b>1,061,467</b>	<b>2,830,391</b>
Expenditures:			
Acquisition of Property	1,368		
Capital Outlay	29,978		
Payment to KDOT--Revolving Loan	3,200		
Airport	74,775		
Hillsboro Heights	3,683		
AMPI Property	83,583		
City Hall remodeling	48,748		
Aquatic Center	6,242		
Sewer renovations	490,956		
Hillsboro Business Park	54,083	50,000	
Willow Glen	12,358		
Schaeffler House Roof Grant	0		
Visitors Center	2,133		
West Winds and OAK/D Street Drainage	138,026		
Curb & gutter replacement	0	20,000	
Hillsboro Business Park	0		300,000
Lease Purchase Sewer Truck	34,000		
Other Accounts	7,281		
Schaeffler House Roof Grant	0	105,326	105,326
Ash Street ARRA Grant	32,900	125,000	
Street Construction Projects			1,600,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,023,314</b>	<b>300,326</b>	<b>2,005,326</b>
Unencumbered Cash Balance Dec 31	308,456	761,141	825,065
2009/2010 Budget Authority Amount:	1,338,559	583,226	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
410 Sewer Project Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1		695,698	695,698
Receipts:			
G.O. Bond Proceeds	4,552,500		
Rural Development Grant			750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,552,500</b>	<b>0</b>	<b>750,000</b>
<b>Resources Available:</b>	<b>4,552,500</b>	<b>695,698</b>	<b>1,445,698</b>
Expenditures:			
Contractual services	23,060		
Revolving loan payments	3,480,700		
Equipment	67,222		
Land reimbursement	285,820		
Lift Station Upgrades			750,000
Cured in place pipe			695,698
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,856,802</b>	<b>0</b>	<b>1,445,698</b>
Unencumbered Cash Balance Dec 31	695,698	695,698	0
2009/2010 Budget Authority Amount:	72,000	62,700	

See Tab A

## Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,831	6,078	6,078
Receipts:			
Fairs & Festivals	2,211		
Appropriation from City	7,200		
125th Celebration Revenue	3,025		
donations	2,161		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,597</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>17,428</b>	<b>6,078</b>	<b>6,078</b>
Expenditures:			
Commodities			
Contractual Services	1,396		
Chamber of Commerce	6,031		
Commodities	0		
Membership Dues			
125th Celebration Revenue	3,923		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,350</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	6,078	6,078	6,078
2009/2010 Budget Authority Amount:	1,338,559	588,226	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Tree Screening	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,839	13,393	14,393
Receipts:			
Reimbursed Expense	6,154		
Transfer from General Fund		1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,154</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>20,993</b>	<b>14,393</b>	<b>15,393</b>
Expenditures:			
Commodities	7,600	0	15,393
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,600</b>	<b>0</b>	<b>15,393</b>
Unencumbered Cash Balance Dec 31	13,393	14,393	0
2009/2010 Budget Authority Amount:	72,000	62,700	

## Adopted Budget

Equipment Replacement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Equipment Replacement revenue			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Vehicle Replacement			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	1,338,559	588,226	

City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 618 Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,130	26,143	94,804
Receipts:			
Sale of water	715,754	820,000	820,000
Water surcharge	160		
Water production revenue	66,229	70,000	70,000
Connection fees	7,375	3,000	3,000
Water Protection Fee		2,610	2,550
Interest on Idle Funds			
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>789,518</b>	<b>895,610</b>	<b>898,550</b>
<b>Resources Available:</b>	<b>815,648</b>	<b>921,753</b>	<b>993,354</b>
Expenditures:			
Distribution			
Personal Services	64,906	58,379	63,333
Water purchases			
Contractual services	4,308	14,000	12,500
Commodities	23,311	26,000	28,000
Capital Outlay	4,820	2,500	100,000
Production			
Personal Services	123,707	137,365	136,559
Water purchases	15,000	15,000	15,000
Contractual services	64,012	63,600	75,000
Commodities	106,197	117,951	125,000
Capital Outlay		8,000	31,000
Revolving loan payment	10,485	10,485	11,000
Transfer out-			
General Operating Fund	85,000	85,000	85,000
Bond and Interest Fund	287,759	283,669	290,000
Equipment Reserve Fund	0	5,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>789,505</b>	<b>826,949</b>	<b>979,892</b>
Unencumbered Cash Balance Dec 31	26,143	94,804	13,462

2009 Budget Authority Limited Amount:

3,825,708

886,449



City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 620 Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	120,585	138,770	125,917
Receipts:			
Refuse hauling	156,675	160,000	160,000
Recycling	23,959	23,000	24,000
Reimbursed Expense			500
Interest on Idle Funds	99		
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>180,733</b>	<b>183,100</b>	<b>184,600</b>
<b>Resources Available:</b>	<b>301,318</b>	<b>321,870</b>	<b>310,517</b>
Expenditures:			
Salaries & Wages	74,785	70,653	86,433
Recycling	23,573	25,000	24,000
Contractual services	26,767	20,300	19,300
Commodities	11,423	24,000	24,000
Capital Outlay	2,500	6,000	6,000
Refuse Vehicle Replacement		20,000	20,000
Transfer out-			
Equipment Reserve Fund	5,000	5,000	7,500
General Operating Fund	18,500	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>162,548</b>	<b>195,953</b>	<b>212,233</b>
Unencumbered Cash Balance Dec 31	138,770	125,917	98,284

2009/2010 Budget Authority Amount:

12,682

195,953

See Tab A



City of Hillsboro

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 621 Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	146,759	144,065	132,283
Receipts:			
Sewer collections	414,374	430,000	530,000
Reimbursed Expense			
2010 Rate Adjustment		134,907	
Interest on Idle Funds		40	
Miscellaneous	653	300	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>415,027</b>	<b>565,247</b>	<b>530,000</b>
<b>Resources Available:</b>	<b>561,786</b>	<b>709,312</b>	<b>662,283</b>
Expenditures:			
Personal services	71,719	69,833	71,869
Contractual services	37,555	75,998	44,500
Commodities	11,989	18,500	16,600
Capital Outlay	5,640	25,000	25,000
Payment to KDHE - revolving loans	160,380	0	
Transfer out-			
Equipment Reserve Fund	5,000	5,000	7,500
General Operating Fund	50,000	50,000	52,500
Bond Principal	63,500	200,545	143,827
Bond Interest		120,215	199,172
Lease Payment--Sewer Jetter	11,938	11,938	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>417,721</b>	<b>577,029</b>	<b>572,968</b>
Unencumbered Cash Balance Dec 31	144,065	132,283	89,315

2009/2010 Budget Authority Amount:

794,817

577,031

City of Hillsboro

2011

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2009 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Payroll Withholding</b>		<b>Meter Deposits</b>		<b>K-9 Donations</b>		<b>Sales Tax Fund</b>			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	986	Cash Balance Jan 1	21,619	Cash Balance Jan 1		Cash Balance Jan 1	5,154	Cash Balance Jan 1	27,759
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>	
Federal Withholding	108,731	Deposits Collected	13,913	Donation	250	Receipts:	71,305		
State Withholding	49,151			Miscellaneous					
SS & Medicare	100,636								
KPERS	49,740								
Cafeteria -Health	48,260								
Other	7,643								
<b>Total Receipts</b>	<b>364,161</b>	<b>Total Receipts</b>	<b>13,913</b>	<b>Total Receipts</b>	<b>250</b>	<b>Total Receipts</b>	<b>71,305</b>	<b>Total Receipts</b>	<b>0</b>
<b>Resources Available:</b>	<b>365,147</b>	<b>Resources Available:</b>	<b>35,532</b>	<b>Resources Available:</b>	<b>250</b>	<b>Resources Available:</b>	<b>76,459</b>	<b>Resources Available:</b>	<b>0</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>	
Federal Withholding	108,731	Disbursements	14,141	Contractual Services	250	Disbursements	69,996		
State Withholding	49,151			Print of Temp Note					
SS & Medicare	100,636			Trans to B&I					
KPERS	49,740								
Cafeteria -Health	48,260								
Other	7,887								
<b>Total Expenditures</b>	<b>364,405</b>	<b>Total Expenditures</b>	<b>14,141</b>	<b>Total Expenditures</b>	<b>250</b>	<b>Total Expenditures</b>	<b>69,996</b>	<b>Total Expenditures</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>742</b>	<b>Cash Balance Dec 31</b>	<b>21,391</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>6,463</b>	<b>Cash Balance Dec 31</b>	<b>0</b>

\*\*Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
City of Hillsboro  
will meet on August 17, 2010 at 7:00 PM at City Council Chamber for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,719,059	29.244	1,834,646	29.321	2,109,358	513,924	32.388
Debt Service	709,757	3.549	1,078,753	3.839	1,200,594	37,326	2.352
102 Library	64,264	3.973	71,014	4.000	71,939	63,499	4.002
103 Recreation	16,147	0.999	17,340	1.001	18,413	15,873	1.000
105 Industrial	66,592	1.000	77,406	1.001	63,970	15,869	1.000
215 Special Law/Fire	12,496	1.369	19,785	1.001	38,821	15,876	1.001
Special Highway	93,513		90,300		73,000		
TIF					235,000		
106 Airport	7,277		13,112		17,400		
107 Special Park	1,159		6,300		82,768		
212 Historical	11,495				73,237		
213 Township Fire Equipment	4,419		6,212		6,608		
216 Municipal Court	4,123		2,700		3,800		
217 DARE	357		450		700		
218 Family Aquatic Center	203,228		339,628		201,000		
300 Equipment Reserve	40,284		32,175		32,175		
311 Utility Sales Tax	69,996		62,700		68,000		
400 CIP	1,023,314		300,326		2,005,326		
410 Sewer Project Fund	3,856,802				1,445,698		
Tourism	11,350						
Tree Screening	7,600				15,393		
Equipment Replacement							
618 Water	789,505		826,949		979,892		
619 Electric	2,343,377		2,638,400		2,597,366		
620 Refuse	162,548		195,953		212,233		
621 Sewer	417,721		577,029		572,968		
Non-Budgeted Funds-A	448,792						
Totals	12,085,175	40.134	8,191,178	40.163	12,125,659	662,367	41.743
Less: Transfers	1,375,808		1,649,590		1,855,904		
Net Expenditure	10,709,367		6,541,588		10,269,755		
Total Tax Levied	598,213		628,993		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,904,908		15,695,944		15,867,742		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	5,220,419	4,766,673	4,302,083
Revenue Bonds	1,148,483	4,788,340	127,950
Other	531,717	509,253	463,409
Lease Purchase Principal	270,350	221,008	192,068
Total	7,170,969	10,285,274	5,085,510

\*Tax rates are expressed in mills

/s/ Larry Paine, City Administrator  
City Official Title:

City of Hillsboro

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	513,725.000	32.375	199
Debt Service	37,312.000	2.351	14
102 Library	62,475.000	3.937	24
103 Recreation	15,867.000	1.000	6
105 Industrial	15,863.000	1.000	6
215 Special Law/Fire	15,870.000	1.000	6
0			
0			
0			
0			
0			
0			
TOTAL	661,112.000	41.664	255

2010 July 1 Valuation: 15,867,742

Net Valuation Factor: 15,867.742

Neighborhood Revitalization Subj to Rebate: 6,132

Neighborhood Revitalization factor: 6.132

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #10 for completing the Neighborhood Revitalization Rebate table.

**2011 City's Computation Estimate for TIF District**

<b>Computation Ad Valorem Tax - Current TIF District</b>	
July 1st - Current Year Valuation for TIF District:	0
2010, Mill Levy Estimated Rate from Budget Summary Page	41.743
Ad Valorem Tax for Current TIF District:	0

<b>Computation Ad Valorem Tax - Base TIF District</b>	
July 1st - Valuation for Base Year TIF District:	0
2010, Mill Levy Estimated Rate from Budget summary Page:	41.743
Ad Valorem Tax for Base TIF District:	0

<b>Computation Ad Valorem Tax - TIF District</b>	
Ad Valorem Tax for Current TIF District:	0
Less Ad Valorem Tax for Base TIF District:	0
<b>Total Ad Valorem Tax for TIF District:</b>	0

\*

*Amount linked to TIF fund page.
----------------------------------

**2011 Computation of Net Assessed Valuation Concerning TIF District  
For County Clerk Use Only**

November 1st Total Assessed Valuation for City:		*
Less November 1st Total Assessed Valuation TIF District:		*
November 1st Total Assessed Valuation without TIF:	0	
Add Valuation for Base Year TIF District:	0	
<b>November 1st - City's Net Assessed Valuation:</b>	<b>0</b>	**

*\*County Clerk enters November 1st valuation.*

*\*\* Amount linked to the Certificate Page block "County Clerk's Use Only".*

**2011 Computation of Distribution for Ad Valorem Tax to TIF District**

<b>Computation Ad Valorem Tax Total TIF District</b>	
November 1st Total Assessed Valuation for TIF District:	0
2010, Mill Levy from Certificate Page:	
Ad Valorem Tax for TIF District:	0

<b>Computation Ad Valorem Tax Base TIF District</b>	
Valuation for Base Year TIF District:	0
2010, Mill Levy from Certificate Page:	
Ad Valorem Tax for Base Year TIF District:	0

<b>Computation Ad Valorem Tax Distribution TIF District</b>		
Ad Valorem Tax for TIF District:		0
Less Ad Valorem Tax for Base Year TIF District:		0
<b>Total Ad Valorem Distribution to TIF District:</b>		0 ***

*\*\*\*Tax amount County Clerk provides to the County Treasurer for TIF District tax distribution.*

**Input sheet for City TIF.XLS budget form**

Enter City Name (City of)

City of Hillsboro

Enter County Name followed by "County"

Maarion County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2010 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	1,988,387	458,750
Debt Service	10-113	1,078,753	60,268
Fund name for all funds with a tax levy:			
102 Library	12-1220/CO	72,440	62,835
103 Recreation	12-192a	17,340	15,712
105 Industrial	12-1617i	77,406	15,715
215 Special Law/Fire	12-110b	19,785	15,713
Total Tax Levy Funds for 2010 Budgeted Year			628,993

Other (non-tax levy) fund names:

Special Highway	90,300
TIF	
1 106 Airport	13,112
2 107 Special Park	6,300
3 212 Historical	68,835
4 213 Township Fire Equipment	6,212
5 216 Municipal Court	9,070
6 217 DARE	609
7 218 Family Aquatic Center	339,628
8 300 Equipment Reserve	32,175
9 311 Utility Sales Tax	62,700
10 400 CIP	588,226
11 410 Sewer Project Fund	
12 Tourism	0
13 Tree Screening	12,639
14 Equipment Replacement	

Single Non Tax Levy:

1	618 Water	886,449
2	619 Electric	2,638,400
3	620 Refuse	195,953
4	621 Sewer	577,031
for 2010 Budgeted Year		8,769,111

Non-Budgeted (A):

1 Payroll Withholding
2 Meter Deposits
3 K-9 Donations
4 Sales Tax Fund
5
Non-Budgeted (B):
1

2	
3	
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2010 Budget, Budget Summary Page		2008 Tax Rate (2009 Column)
General		29.244
Debt Service		3.549
102 Library		3.973
103 Recreation		0.999
105 Industrial		1.000
215 Special Law/Fire		1.369
	0	
	0	
	0	
	0	
	0	
	0	
Total		40.134

Total Tax Levied (2009 budget column)	598,213
Assessed Valuation (2009 budget column)	14,904,908

From the 2010 Budget, Budget Summary Page		
Outstanding Indebtedness, January 1:		
	2008	2009
G.O. Bonds	5,220,419	4,766,673
Revenue Bonds	1,148,483	4,788,340
Other	531,717	509,253
Lease Purchase Principal	270,350	221,008



**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	15,867,742	-171,798
New Improvements for 2010	67,119	
Personal Property excluding oil, gas, mobile homes - 2010	944,839	
<b>Territory Added: (Current Year Only)</b>		
Real Estate		
State Assessed		
New Improvements		
Property that has changed in use for 2010	838,342	
Personal Property excluding oil, gas, mobile homes- 2009	940,643	
Gross earnings (intangible) tax estimate for 2011		
Neighborhood Revitalization	6,132	
Tax Increment Funding (TIF) - Base Year Assessed Valuation		
Current Year TIF Assessed Valuation		

**Actual Tax Rates for the 2010 Budget:**

<b>Fund</b>	<b>Rate</b>
General	29.321
Debt Service	3.839
102 Library	4.000
103 Recreation	1.001
105 Industrial	1.001
215 Special Law/Fire	1.001
<b>Total</b>	<b>40.163</b>

Final Assessed Valuation from the November 1, 2009 Abstract 15,695,944

**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	82,738
Recreational Vehicle Tax Estimate	1,006
16/20 M Vehicle Tax	750
LAVTR	0
City and County Revenue Sharing	0
Slider	0

**Computation of Delinquency**

Actual Delinquency for 2009 Tax

Rate used in this budget-this will be shown on all fund pages with a tax levy

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2011 State Distribution for Kansas Gas Tax	72,860
2011 County Transfers for Gas**	
Adjusted 2010 State Distribution for Kansas Gas Tax	69,680
Adjusted 2010 County Transfers for Gas**	

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

**From the 2009 Budget Certificate Page**

<b>Funds</b>	<b>2009 Expenditure Amounts Budget Authority</b>	<b>Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.</b>
General	1,894,010	
Debt Service	709,795	
102 Library	65,300	
103 Recreation	16,500	
105 Industrial	74,266	
215 Special Law/Fire	31,000	
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
Special Highway	93,701	
TIF		
106 Airport	15,500	
107 Special Park	12,983	
212 Historical	61,233	
213 Township Fire Equ	4,500	
216 Municipal Court	5,600	
217 DARE	500	
218 Family Aquatic Ce	203,228	
300 Equipment Reserv	40,284	
311 Utility Sales Tax	72,000	
400 CIP	1,338,559	
410 Sewer Project Fun	3,825,708	
Tourism	14,700	
Tree Screening	12,682	
Equipment Replacem	794,817	
618 Water	2,451,111	
619 Electric	185,910	
620 Refuse	494,961	
621 Sewer		

\* Amended 12/15/2009

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Must be at least 10 days between date published and hearing held.

Date: August 17, 2010

Time: 7:00 PM

Location: City Council Chamber

Available at: City Hall

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

4<sup>th</sup> day of August, 2010

with subsequent publications being made on the following dates

*Susan E. Berg*

Subscribed and sworn to before this

4<sup>th</sup> day of August, 2010

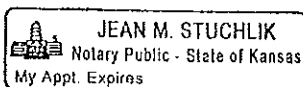
*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$280.50

Affidavit 5.00

(Seal)



(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 4, 2010)It

## NOTICE OF BUDGET HEARING

The governing body of City of Hillsboro will meet on August 17, 2010 at 7:00 PM at City Council Chamber for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expend-Itures	Actual Tax Rate*	Expend-Itures	Actual Tax Rate*	Expend-Itures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	1,719,059	29.244	1,834,646	29.321	2,109,159	513,725	32.375
Debt Service	709,757	3.549	1,078,753	3.839	1,200,580	37,312	2.351
102 Library	64,264	3.973	71,014	4.000	71,915	63,475	4.000
103 Recreation	16,147	0.999	17,340	1.001	18,407	15,867	1.000
105 Industrial	66,592	1.000	77,406	1.001	63,964	15,863	1.000
215 Special Law/Fire	12,496	1.369	19,785	1.001	38,815	15,870	1.000
Special Highway	93,513		90,300		73,000		
TIF					235,000		
106 Airport	7,277		13,112		17,400		
107 Special Park	1,159		6,300		82,768		
212 Historical	11,495				73,237		
213 Township Fire Equipment	4,419		6,212		6,608		
216 Municipal Court	4,123		2,700		3,800		
217 DARE	357		450		700		
218 Family Aquatic Center	203,228		339,628		201,000		
300 Equipment Reserve	40,284		32,175		32,175		
311 Utility Sales Tax	69,996		62,700		68,000		
400 CIP	1,023,314		300,326		2,005,326		
410 Sewer Project Fund	3,856,802				1,445,698		
Tourism	11,350						
Tree Screening	7,600				15,393		
618 Water	789,505		826,949		979,892		
619 Electric	2,343,377		2,638,400		2,597,366		
620 Refuse	162,548		195,953		212,233		
621 Sewer	417,721		577,029		572,968		
Non-Budgeted Funds-A	448,792						
Totals	12,085,175	40.134	8,191,178	40.163	12,125,404	662,112	41.726
Less: Transfers	1,375,808		1,649,590		1,813,404		
Net Expenditures	10,709,367		6,541,588		10,312,000		
Total Tax Levied	598,213		628,993				
Assessed Valuation:	14,904,908		15,695,944		15,867,742		

## Outstanding Indebtedness

	2008	2009	2010
Jan. 1			
G.O. Bonds	5,220,419	4,766,673	4,302,083
Revenue Bonds	1,148,483	4,788,340	127,950
Other	531,717	509,253	463,409
Lease Purchase Principal	270,350	221,008	192,068
Total	7,170,969	10,285,274	5,085,510

\*Tax rates are expressed in mills  
/s/ Larry Paine, City Administrator  
City Official Title

ORDINANCE NUMBER 1192

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2011 FOR THE City of Hillsboro

WHEREAS, the City of Hillsboro must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hillsboro:

Section One. In accordance with state law, the City of Hillsboro has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 17<sup>th</sup> day of August, 2010.

/s/ [Signature]  
Mayor

ATTEST: /s/ [Signature]  
City Clerk

(SEAL)



CHARTER ORDINANCE NO. 2

A CHARTER ORDINANCE EXEMPTING THE CITY OF HILLSBORO, KANSAS, FROM THE PROVISIONS OF K.S.A. 79-1952, SO FAR AS IT LIMITS THE RATE OF LEVY FOR LIBRARY PURPOSES, AND PROVIDING SUBSTITUTE PROVISIONS ON THE SAME SUBJECT

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HILLSBORO, KANSAS:

Section 1. (Exemption)

In accordance with the authority granted to municipalities by Article 12, section 5, of the Constitution of the State of Kansas, the City of Hillsboro hereby elects to exempt itself from and to make inapplicable to the City of Hillsboro, the provisions of K.S.A. 79-1952 that relate to levy of taxes for library purposes to provide substitute provisions as are set out in this ordinance. The provisions of the above mentioned statute apply to the City of Hillsboro, but do not apply uniformly to all cities in Kansas.

Section 2. (Library)

The rate of levy for library purposes shall not exceed 4.00 mills.

Section 3. (Publication)

This ordinance shall be published once each week for two consecutive weeks in the official city paper as provided by law.


Section 4. (Effective date)

This is a Charter Ordinance and shall take effect sixty-one (61) days after the last publication thereof unless a sufficient petition for a referendum is filed and a referendum held on the ordinance is provided in Article 12, section 5, Subdivision (c)(3) of the Constitution of the State of Kansas, in which case the ordinance shall become effective if approved by a majority of the electors voting thereon.

Passed by the governing body and approved by the mayor, not less than two-thirds of the members of the City Council voting in favor of this ordinance, this 3rd day of April, 1984.

  
Harold J. Wiebe, Mayor

ATTEST:

  
Jan Meisinger, City Clerk

RECEIVED

AUG 31 2010

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

MARION COUNTY CLERK  
MARION, KS 66861

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25<sup>th</sup> day of August, 2010

with subsequent publications being made  
on the following dates

*Susan E Berg*

Subscribed and sworn to before this

25<sup>th</sup> day of August, 2010

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 25, 2010) It is hereby ordered that the following ordinance be published in the Hillsboro Star Journal for a period of one week, the first publication thereof being made on the 25<sup>th</sup> day of August, 2010.

**ORDINANCE NO. 1192**  
**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF HILLSBORO**

WHEREAS, the City of Hillsboro must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hillsboro:

Section One: In accordance with state law, the City of Hillsboro has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two: After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 17th day of August, 2010.

Delores Dalke, Mayor

ATTEST:

Janice K. Melsinger, City Clerk

(SEAL) 48x

PUBLICATION FEE: \$ 54.00

Affidavit 5.00

(Seal)

